

Explanation of variances – pro forma

Name of smaller authority: **Boymton Parish Council**
 County area (local councils and parish meetings only)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- * variances of more than 15% between totals for individual boxes (except variances of less than £200);
- * a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,683	4,029					
2 Precept or Rates and Levies	2,500	2,500	0	0.00%	NO		
3 Total Other Receipts	3,301	144	-3,157	95.64%	YES		Grant received ye 2018/19 £3200
4 Staff Costs	1,238	1,238	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,217	1,968	-1,249	38.82%	YES		new notice board purchased ye 2018/19 £1643
7 Balances Carried Forward	4,029	3,467			NO		VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4,029	3,467					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	1,787	2,455	668	37.38%	YES		Laptop £356 Salt Bin £312
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable